



(Rs. in lakhs)							
Unaudited Statement of Results for the quarter & nine months ended 31.12.2013							
PART I		Quarter Ended			Nine Months ended		Year ended
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from Operations						
	Net sales/Income from operations (Net of excise duty)	2113.20	2234.94	2737.61	6541.64	8433.25	10576.02
	Total income from operations	2113.20	2234.94	2737.61	6541.64	8433.25	10576.02
2	Expenses						
	(a) Cost of materials consumed	(444.10)	1368.14	741.66	1219.09	3409.46	3816.73
	(b) Purchase of Stock-in-Trade	2174.44	463.03	1492.23	3892.14	2987.07	3841.61
	(c) Changes in inventories including finished goods, stock-in-trade etc.	53.02	(104.36)	(90.83)	281.88	(21.72)	98.14
	(d) Employee benefits	133.04	183.36	183.96	477.60	518.57	749.18
	(e) Depreciation and amortisation expense	14.84	14.08	10.75	38.98	30.70	41.61
	(f) Other expenses	426.59	444.86	500.49	1513.53	1524.15	2243.03
	Total expenses	2357.83	2369.11	2838.26	7423.22	8448.23	10790.30
3	Profit / Loss from operations before other income, finance costs and exceptional items	(244.63)	(134.17)	(100.65)	(881.58)	(14.98)	(214.28)
4	Other income	37.22	35.93	162.63	395.85	269.51	231.17
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items	(207.41)	(98.24)	61.98	(485.73)	254.53	16.89
6	Finance costs	98.81	48.43	41.54	166.61	161.44	232.83
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items	(306.22)	(146.67)	20.44	(652.34)	93.09	(215.94)
8	Exceptional items	0.00	0.00		0.00	6.65	6.65
9	Profit / (Loss) from ordinary activities before tax	(306.22)	(146.67)	20.44	(652.34)	99.74	(209.29)
10	Tax expense / Deferred tax adjustment	0.00	0.00	8.00	0.00	16.00	0.00
11	Profit / Loss for the quarter / year	(306.22)	(146.67)	12.44	(652.34)	83.74	(209.29)
12	Paid-up equity share capital (Face Value of the Share shall be indicated)	624.19	624.19	624.19	624.19	624.19	624.19
13	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	83.85
14	Earnings per share of Rs.5/- each (not annualised for the quarter)						
	Basic & Diluted	(2.45)	(1.17)	(0.10)	(5.23)	0.53	(1.68)

PART II

A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	- Number of shares	8678567	8678567	8678567	8678567	8678567	8678567
	- Percentage of shareholding	69.52	69.52	69.52	69.52	69.52	69.52
2	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	- Number of shares	nil	nil	nil	nil	nil	nil
	- Percentage of shares (as a % of the total share capital of the company)	nil	nil	nil	nil	nil	nil
	b) Non-encumbered						
	- Number of shares	3805318	3805318	3805318	3805318	3805318	3805318
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	30.48	30.48	30.48	30.48	30.48	30.48
	- Percentage of shares (as a % of the total share capital of the company)						
	Particulars	3 months ended 31.12.2013					
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter	Nil					
	Received during the quarter	8					
	Disposed of during the quarter	8					
	Remaining unresolved at the end of the quarter	Nil					

NOTES:

- 1 The company operates in one reportable business segment of manufacture and sale of Fertilizers and Fertilizer Mixtures.
- 2 The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 14.02.2014.

For Kothari Industrial Corporation Limited

Place: Chennai

Date: 14.02.2014

Pradip D Kothari

Chairman and Managing Director