



KOTHARI INDUSTRIAL CORPORATION LIMITED

Regd. Office: Kothari Buildings, 114, Mahatma Gandhi Salai, Nungambakkam, Chennai - 600 034.

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PART I					
Unaudited Statement of Results for the Quarter ended 30.06.2013 (Rs.in lakhs)					
	Particulars	Unaudited			Audited
		3 months ended			Year ended
		30.06.2013	31.03.2013 (See Note 4)	30.06.2012	31.03.2013
1	Income from Operations				
	Net sales/Income from operations (Net of excise duty)	2193.50	2142.77	2909.23	10576.02
	Total income from operations	2193.50	2142.77	2909.23	10576.02
2	Expenses				
	(a) Cost of materials consumed	295.05	407.27	1425.73	3816.73
	(b) Purchases of traded goods	1254.67	854.54	497.55	3841.61
	(c) Changes in inventories including finished goods, stock-in-trade etc.	333.22	119.86	125.76	98.14
	(d) Employee benefits	161.20	230.61	173.55	749.18
	(e) Depreciation and amortisation expense	10.06	10.91	9.76	41.61
	(f) Other expenses	642.08	718.88	652.17	2243.03
	Total expenses	2696.28	2342.07	2884.52	10790.3
3	Profit / (Loss) from operations before other income, finance costs and exceptional items	(502.78)	(199.30)	24.71	(214.28)
4	Other income	322.70	(38.34)	44.30	231.17
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items	(180.08)	(237.64)	69.01	16.89
6	Finance costs	19.37	71.39	48.26	232.83
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items	(199.45)	(309.03)	20.75	(215.94)
8	Exceptional items	0.00	0.00	0.00	6.65
9	Profit / (Loss) from ordinary activities before tax	(199.45)	(309.03)	20.75	(209.29)
10	Tax expense / Deferred tax adjustment		(16.00)	0.00	0.00
11	Profit / Loss for the quarter / year	(199.45)	(293.03)	20.75	(209.29)
12	Paid-up equity share capital (Face Value of the Share shall be indicated)	624.19	624.19	624.19	624.19
13	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	83.85
14	Earnings per share of Rs.5/- each (not annualised for the quarter)				
	Basic & Diluted	(1.60)	(2.35)	0.17	(1.68)

PART II

A		PARTICULARS OF SHAREHOLDING			
1	Public shareholding				
	- Number of shares	8678567	8678567	8678567	8678567
	- Percentage of shareholding	69.52	69.52	69.52	69.52
2	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	- Number of shares	nil	nil	nil	nil
	- Percentage of shares (as a % of the total share capital of the company)	nil	nil	nil	nil
	b) Non-encumbered				
	- Number of shares	3805318	3805318	3805318	3805318
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	30.48	30.48	30.48	30.48
	- Percentage of shares (as a % of the total share capital of the company)				
		3 months ended 30.06.2013			
Particulars					
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter	Nil			
	Received during the quarter	8			
	Disposed of during the quarter	8			
	Remaining unresolved at the end of the quarter	Nil			

NOTES:

- 1 The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 14.08.2013.
- 2 The company operates in one reportable business segment of manufacture and sale of Fertilizers and Fertilizer Mixtures.
- 3 Fertilizer subsidy receivable from Government of India upto 30th June 2013 is Rs.634 lakhs.
- 4 The figures for the quarter ended 31st March 2013 are the balancing figures between the figures for the nine months ended 31st December 2012 and the financial year ended 31st March 2013.

For Kothari Industrial Corporation Limited

Place: Chennai
Date : 14.08.2013

Pradip D Kothari
Chairman and Managing Director